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Financial Report Fiscal Year Ending June 30,1981

1981/82

SUPPLEMENT 4
TO THE
ANNUAL REPORT 1981/82
DENTAL EDUCATION

FINANCIAL REPORT FOR THE FISCAL YEAR ENDING JUNE 30, 1981

The Annual Report on Dental Education Finances is a summary of the information contained in the fifteenth Annual Survey of Dental Educational Institutions. It constitutes a report on the financing of all fully operational dental schools. The contents of the survey represent a collective action of the Council on Dental Education of the American Dental Association and the American Association of Dental Schools.

Organization of the Report

Table 1, Summary of Revenues, provides a statement of income for all major sources of income identified in the survey.

Table 2, Summary of Expenditures, provides a statement of expense for those major expense categories separately identified in the survey.

Table 3 to 11, Current Fund Revenues and Expenditures by Size and Control, provide more detailed data for selected categories of income and expense. Each display format includes the following data: 1) highest figures reported for the category; 2) lowest figure reported for the category; 3) mean for the category (average for all schools in the category).

NOTE: Extreme differences between the high and low figures can reflect differences in accounting procedures among the institutions as well as real differences in income or expense.

Table 12, Cost of Instruction, provides information on the total cost of education by size of school and by control of school.

TABLE A
Fiscal Statistics For Fiscal Years 1978-79, 1979-80 and 1980-81

	FISCAL YEAR			PERCENT CHANGE	PERCENT OF REVENUES	
	1978-79	1979-80	1980-81	1979-80 to 1980-81	FYE 1980	FYE 1981
TOTAL CURRENT FUND REVENUES	$489,932,226	$541,413,398	$607,112,683	+12.1	--	--
STUDENT TUITION AND FEES	94,394,423	108,341,456	115,688,331	+ 6.8	20.0	19.1
STATE AND LOCAL SUPPORT	232,346,449	257,786,596	280,175,643	+ 8.7	47.6	46.1
FEDERAL SUPPORT	74,096,520	73,770,800	80,479,565	+ 9.1	13.6	13.3
TOTAL CURRENT FUND EXPENDITURES	503,027,576	558,216,582	635,533,301	+13.8	--	--

General Editing Policy

Extensive edition has been utilized in the preparation of the report in order that the data may validly serve the needs of dental education. Every attempt has been made to ensure that the data included in an income or expense category accurately fit the definition of the category.

The number included in parenthesis ( ) indicated the number of schools in that category.

Division of Educational Measurements
American Dental Association
211 East Chicago Avenue
Chicago, Illinois 60611
June, 1982

TABLE 1

SUMMARY OF REVENUES
(Statement of Income for all major sources)
Fiscal Year Ending June 30, 1981

Source of Income	Public Schools	Private Schools	All Schools
STUDENT TUITION AND FEES			
D.D.S./D.M.D.	23,581,556 (35)	75,796,574 (24)	99,378,130 (59)
Dental Hygiene	1,555,881 (22)	3,817,033 (13)	5,372,914 (35)
Dental Assisting	71,448 (6)	201,336 (4)	272,784 (10)
Continuing Education	3,722,173 (28)	3,130,959 (22)	6,853,132 (50)
Graduate Education	1,777,882 (22)	5,858,221 (22)	7,636,103 (44)
Instrument Rental Fees	979,724 (10)	379,883 (4)	1,359,607 (14)
TOTAL (including other than fees)	32,715,577 (35)	82,896,754 (24)	115,668,331 (59)
STATE & LOCAL GOVERNMENTS			
State Public Appropriation	241,403,745 (35)	- (0)	241,403,745 (35)
State-Related School Appropriation and Private School Subsidy	- (0)	33,535,345 (12)	33,535,345 (12)
Interstate and/or Intrastate Compacts	1,921,102 (7)	2,661,730 (9)	4,582,832 (16)
City and County Governments	393,790 (2)	259,931 (1)	653,721 (3)
TOTAL	243,718,637 (35)	36,457,006 (24)	280,175,643 (59)
FEDERAL EDUCATIONAL REVENUE			
Capitation	9,330,102 (30)	6,502,310 (21)	15,832,412 (51)
Other Educational Support	642,026 (4)	7,840,931 (2)	8,482,957 (6)
TOTAL	9,972,128 (30)	14,343,241 (21)	24,315,369 (51)
DENTAL CLINIC REVENUE			
Student Generated	30,644,135 (34)	33,321,756 (24)	63,965,891 (59)
Intramural	7,677,147 (17)	2,497,934 (9)	10,175,081 (26)
TOTAL	38,321,282 (34)	35,819,690 (24)	74,140,972 (58)
ENDOWMENT REVENUE	667,790 (15)	3,281,611 (20)	3,949,401 (35)
GIFT REVENUE	2,293,187 (29)	8,095,447 (24)	10,388,634 (53)
SALE OF EDUCATIONAL SERVICES	1,000,929 (11)	1,076,721 (13)	2,077,650 (24)
RECOVERY OF INDIRECT COSTS			
Federal Government	6,726,357 (32)	3,958,165 (22)	10,684,522 (59)
State & Local Government	68,557 (3)	226,843 (4)	295,400 (7)
TOTAL	9,071,575 (33)	4,498,470 (22)	13,570,045 (55)
TOTAL EDUCATIONAL REVENUE	341,156,976 (35)	206,767,620 (24)	547,924,596 (59)

TABLE 1 (Continued)

Source of Income	Public Schools	Private Schools	All Schools
SPONSORED EDUCATION PROGRAMS			
Federal Government			
Special Projects	558,000 (8)	58,100 (1)	515,100 (9)
Team and D.A.U.	1,573,781 (13)	1,171,278 (7)	2,745,059 (20)
Training Grants	2,280,435 (12)	1,590,717 (10)	3,871,152 (22)
Other	3,971,651 (20)	294,368 (7)	4,256,019 (27)
State and Local Government	732,130 (10)	2,706,932 (8)	3,439,062 (18)
Non-Government	1,438,229 (18)	730,693 (7)	2,169,022 (25)
TOTAL	8,263,891 (33)	4,961,371 (15)	13,225,262 (48)
SPONSORED RESEARCH			
Federal Government	23,191,554 (28)	10,799,790 (20)	33,991,344 (48)
State and Local Government	11,604,489 (12)	35,852 (4)	11,963,341 (16)
Non-Government	4,657,799 (31)	2,473,316 (18)	7,130,115 (49)
TOTAL	29,009,842 (33)	13,307,958 (22)	42,317,800 (55)
FINANCIAL AID REVENUE	2,397,699 (25)	1,247,447 (14)	3,645,146 (39)
GRAND TOTAL OF REVENUE	380,828,323 (35)	226,284,360 (24)	607,112,683 (59)

TABLE 2

SUMMARY OF EXPENDITURES
Fiscal Year Ending June 30, 1981

Category	Public Schools	Private Schools	All Schools
INSTRUCTIONAL EXPENSE			
BASIC SCIENCE			
Recorded in the Dental School	24,821,711 (31)	16,787,231 (20)	41,608,942 (51)
Provided by Other Units	22,838,502 (24)	6,932,804 (11)	29,771,306 (35)
TOTAL	47,660,213 (35)	23,720,035 (24)	71,380,248 (59)
CLINICAL SCIENCES	131,828,573 (35)	74,164,208 (24)	205,992,781 (59)
DENTAL STUDENT CLINICS	60,966,017 (34)	27,823,075 (24)	88,789,092 (58)
INTERMURAL CLINICS	7,360,448 (13)	2,685,343 (9)	10,045,791 (22)
INTERMURAL CLINICS TOTAL	70,092,786 (34)	30,508,418 (14)	100,601,204 (58)
BEHAVIORAL SCIENCES	3,512,257 (18)	1,066,239 (14)	4,578,496 (32)
CONTINUING EDUCATION	5,326,268 (33)	2,861,958 (23)	8,188,226 (56)
TOTAL INSTRUCTIONAL EXPENSE*	188,327,311 (35)	101,812,440 (24)	290,139,751 (59)
SPONSORED EDUCATIONAL PROGRAMS			
BASIC SCIENCE	2,231,209 (15)	263,402 (5)	2,494,611 (20)
CLINICAL SCIENCE	5,895,337 (28)	3,725,534 (10)	9,620,871 (38)
BEHAVIORAL SCIENCE	631,124 (4)	0 (0)	631,124 (4)
LEARNING RESOURCES	82,359 (4)	18,421 (2)	100,780 (6)
OTHER	844,965 (6)	905,012 (3)	1,749,977 (9)
TOTAL SPONSORED EDUCATIONAL PROGRAMS	9,684,994 (33)	4,912,369 (14)	14,597,363 (47)
SPONSORED RESEARCH			
BASIC SCIENCE	10,874,038 (28)	7,670,573 (15)	18,544,611 (43)
CLINICAL SCIENCE	15,176,026 (27)	3,848,955 (14)	19,024,981 (41)
BEHAVIORAL SCIENCE	831,345 (4)	0 (0)	831,345 (4)
TOTAL SPONSORED RESEARCH	37,574,308 (34)	13,276,402 (22)	40,850,710 (56)
OTHER EDUCATIONAL EXPENDITURES			
LIBRARY			
Recorded in Dental School	713,948 (9)	1,635,466 (15)	2,349,414 (24)
Provided by Other Units	5,690,692 (30)	1,907,662 (12)	7,593,354 (42)
TOTAL	6,404,640 (34)	3,543,128 (24)	9,947,768 (58)

* Excludes Clinics

TABLE 2 (Continued)

Category	Public Schools	Private Schools	All Schools
LEARNING RESOURCES	3,518,570 (24)	1,703,348 (15)	5,221,918 (39)
DENTAL SCHOOL ADMINISTRATION	20,694,039 (35)	18,776,144 (24)	39,470,183 (59)
PHYSICAL PLANT	34,988,144 (34)	28,115,636 (24)	63,103,780 (58)
GENERAL UNIVERSITY OVERHEAD	30,719,309 (34)	30,643,091 (22)	51,362,400 (56)
FINANCIAL AID	2,299,349 (25)	3,704,361 (17)	6,003,710 (42)
TOTAL OTHER EDUCATIONAL EXPENDITURES**	175,369,353 (35)	112,510,046 (24)	287,879,399 (59)
SUB GRAND TOTAL OF EXPENSE RECORDED IN DENTAL SCHOOL	310,675,715 (35)	193,151,594 (24)	503,827,306 (59)
SUB GRAND TOTAL OF EXPENSE PROVIDED BY OTHER UNITS	92,346,439 (32)	39,359,663 (21)	131,706,102 (53)
GRAND TOTAL EXPENSES	403,022,113 (35)	232,511,248 (24)	635,533,361 (59)

** Includes Clinics

TABLE 3
CURRENT FUND REVENUES
TUITION CATEGORIES BY SIZE AND TYPE OF SCHOOL
FISCAL YEAR ENDING JUNE 30, 1981

TYPE	SIZE	DDS-DMD TUITION	HYGIENE TUITION	ASSISTING TUITION	CONTINUING EDUCATION TUITION	GRADUATE TUITION	TOTAL TUITION AND FEE
PUBLIC	UNDER 250						
	NUMBER	9	3	0	8	0	9
	HIGH	450241	69464	M	112218	M	632501
	LOW	88385	48499	M	3290	M	88385
	MEAN	312091.00	58184.00	M	57059.25	M	413380.44
	251 - 450						
	NUMBER	16	11	3	12	2	16
	HIGH	1682647	77460	12223	482983	28784	1736351
	LOW	151016	25125	9685	16783	3160	186679
	MEAN	602566.75	46057.36	11060.67	172112.17	15972.00	848685.81
	OVER 450						
	NUMBER	10	8	3	8	4	10
	HIGH	1954937	265229	32959	415146	86622	2721809
	LOW	231425	14213	1618	17754	7012	280240
	MEAN	1113166.90	109337.25	12755.33	150044.12	29342.25	1547218.00
	TOTAL						
	NUMBER	35	22	6	28	6	35
	HIGH	1954937	265229	32959	482983	86622	2721809
	LOW	88385	14213	1618	3290	3160	88385
	MEAN	673758.74	70721.86	11908.00	132934.75	24885.50	936330.77
NUMBER		35	22	6	28	6	35
HIGH		1954937	265229	32959	482983	86622	2721809
LOW		88385	14213	1618	3290	3160	88385
MEAN		673758.74	70721.86	11908.00	132934.75	24885.50	936330.77
PRIVATE	UNDER 250						
	NUMBER	4	1	1	4	1	4
	HIGH	2045915	247600	39244	226461	410175	3393521
	LOW	601100	247600	39244	1155	410175	1082942
	MEAN	1412174.25	247600.00	39244.00	64640.25	410175.00	2038696.75
	251 - 450						
	NUMBER	12	6	2	11	1	12
	HIGH	5893987	318466	60695	357161	213837	6755052
	LOW	404090	54250	50797	3792	213837	654511
	MEAN	2823454.58	212878.17	55746.00	128445.55	213837.00	3291088.67
	OVER 450						
	NUMBER	8	6	1	7	4	9
	HIGH	8586592	586267	50600	664000	254800	6409538
	LOW	2393595	240000	50600	69600	90940	333134
	MEAN	4533302 75	382027.33	50600.00	208499.57	171041.75	4406112.87
	TOTAL						
	NUMBER	24	13	4	22	6	24
	HIGH	8586592	586267	60695	664000	410175	6755052
	LOW	404090	54250	39244	1155	90940	333134
	MEAN	3158190.58	293617.92	50334.00	142316.32	218029.83	3454031.42
NUMBER		24	13	4	22	6	24
HIGH		8586592	586267	60695	664000	410175	6755052
LOW		404090	54250	39244	1155	90940	333134
MEAN		3158190.58	293617.92	50334.00	142316.32	218029.83	3454031.42
TOTAL							
NUMBER		59	35	10	50	12	59
HIGH		8586592	586267	60695	664000	410175	6755052
LOW		88385	14213	1618	1155	3160	88385
MEAN		1694375.08	153511.83	27278.40	137062.64	121457.67	1960480.19

M = INFORMATION NOT APPLICABLE TO CATEGORY

TABLE 4
CURRENT FUND REVENUES
STATE AND FEDERAL SUPPORT BY SIZE AND TYPE OF SCHOOL
FISCAL YEAR ENDING JUNE 30, 1981

TYPE	SIZE	STATE APPROPRIATIONS	STATE RELATED SUBSIDY	STATE COMPACTS	TOTAL STATE SUPPORT	FEDERAL CAPITATION	TOTAL FEDERAL SUPPORT
PUBLIC	UNDER 250						
	NUMBER	9	0	0	9	9	9
	HIGH	9288013	M	M	9288013	278338	294365
	LOW	2520318	M	M	2520318	63824	63824
	MEAN	5210124.44	M	M	5210124.44	161195.56	163025.11
	251 - 450						
	NUMBER	16	0	5	16	13	13
	HIGH	11213020	M	468106	11306645	519139	960514
	LOW	2731307	M	82729	2841898	154178	154178
	MEAN	6366882.94	M	239457.60	6441909.00	325499.15	372955.77
	OVER 450						
	NUMBER	10	0	2	10	8	8
	HIGH	19300000	M	178208	19300000	799216	799216
	LOW	5136554	M	345606	5136554	220177	220177
	MEAN	9264249.80	M	361907.00	9375569.30	455981.62	457222.12
	TOTAL						
	NUMBER	35	0	7	35	30	30
	HIGH	19300000	M	468106	19300000	799216	960514
	LOW	2520318	M	82729	2520318	63824	63824
	MEAN	6897249.86	M	274443.14	6963389.63	311003.40	332404.27
NUMBER		35	0	7	35	30	30
HIGH		19300000	M	468106	19300000	799216	960514
LOW		2520318	M	82729	2520318	63824	63824
MEAN		6897249.86	M	274443.14	6963389.63	311003.40	332404.27
PRIVATE	UNDER 250						
	NUMBER	0	1	2	2	4	4
	HIGH	M	1960200	265150	1908200	147000	2498464
	LOW	M	1960200	29000	265150	94053	94053
	MEAN	M	1960200.00	146575.00	1126675.00	122122.00	712372.00
	251 - 450						
	NUMBER	0	5	6	10	10	10
	HIGH	M	8913652	706584	9065569	443165	5806475
	LOW	M	453450	94812	94812	212910	212910
	MEAN	M	3358736.00	355263.33	1892526.00	307212.00	855205.10
	OVER 450						
	NUMBER	0	6	1	7	7	7
	HIGH	M	5534000	237000	5534000	551864	551864
	LOW	M	600000	237000	496931	297000	297000
	MEAN	M	2463577.50	237000.00	2182628.00	420243.14	420243.14
	TOTAL						
	NUMBER	0	12	9	19	21	21
	HIGH	M	8913652	706584	9065569	551864	5806475
	LOW	M	453450	28000	94812	94053	94053
	MEAN	M	2794612.08	295747.78	1918789.79	309633.81	683011.48
NUMBER		0	12	9	19	21	21
HIGH		M	8913652	706584	9065569	551864	5806475
LOW		M	453450	28000	94812	94053	94053
MEAN		M	2794612.08	295747.78	1918789.79	309633.81	683011.48
TOTAL							
NUMBER		35	12	16	54	51	51
HIGH		19300000	8913652	706584	19300000	799216	5806475
LOW		2520318	453450	28000	94812	63824	63824
MEAN		6897249.86	2794612.08	286427.00	5188437.83	310439.45	476771.94

M = INFORMATION NOT APPLICABLE TO CATEGORY

TABLE 5
CURRENT FUND REVENUE
OTHER SUPPORTS BY SIZE AND TYPE OF SCHOOL
FISCAL YEAR ENDING JUNE 30, 1981

TYPE	SIZE	CLINIC REVENUE STUDENT	CLINIC REVENUE INTRAMURAL	TOTAL CLINIC REVENUE	ENDOWMENT REVENUE	ALUMNI GIFT REVENUE	TOTAL GIFT REVENUE	SALE OF EDUCATIONAL SERVICES	RECOVERY OF INDIRECT COSTS	TOTAL EDUCATIONAL REVENUE
PUBLIC	UNDER 250									
	NUMBER	7	4	8	2	2	5	2	8	9
	HIGH	1069714	406800	1476514	55703	18894	120929	240525	1222831	12877472
	LOW	148131	121297	180387	3423	16000	7630	24267	5356	3524191
	MEAN	425607.14	288065.25	516438.87	29563.00	17447.00	40342.60	132396.00	211665.88	6619612.78
	251 - 450									
	NUMBER	16	11	16	8	9	14	6	15	16
	HIGH	2196122	1491285	2842554	107060	47011	342957	271385	2081479	14254667
	LOW	295528	2153	295528	652	212	154	13503	4337	3607361
	MEAN	946458.56	557474.27	1329722.12	24651.38	18015.78	60788.57	74432.17	356811.40	9405834.94
	OVER 450									
	NUMBER	10	2	10	5	7	10	3	10	10
	HIGH	2126959	322632	2449591	151836	153603	285943	178163	1064519	21602384
	LOW	667002	70037	667002	9338	5435	10424	45026	8494	7444378
	MEAN	1252154.80	196334.50	1291421.70	82290.60	91363.00	124043.40	96514.67	202607.70	13108710.20
	TOTAL									
	NUMBER	33	17	34	15	18	29	11	33	35
	HIGH	2196122	1491285	2842554	151836	153603	342957	271385	2081479	21602384
	LOW	148131	2153	180387	652	212	154	13503	4337	3524191
	MEAN	928610.15	451596.88	1127096.53	44519.33	46476.50	79075.41	90993.55	274896.21	9747342.17
NUMBER		33	17	34	15	18	29	11	33	35
HIGH		2196122	1491285	2842554	151836	153603	342957	271385	2081479	21602384
LOW		148131	2153	180387	652	212	154	13503	4337	3524191
MEAN		928610.15	451596.88	1127096.53	44519.33	46476.50	79075.41	90993.55	274896.21	9747342.17
PRIVATE	UNDER 250									
	NUMBER	4	2	4	3	3	4	3	4	4
	HIGH	1610695	606157	1610695	609549	136600	317511	214585	637653	6245700
	LOW	188310	23324	211634	23289	37189	135282	2800	21974	3453478
	MEAN	724787.25	314740.50	882157.50	268279.33	102263.00	233678.25	75002.33	229887.00	4934647.50
	251 - 450									
	NUMBER	12	4	12	9	9	12	7	10	12
	HIGH	2182882	897134	2697775	1014020	466798	2611458	308563	396396	14609861
	LOW	431808	3270	431808	4794	2725	13465	3963	7580	4604996
	MEAN	1408294.58	259661.25	1494848.33	232773.33	162776.00	386356.67	92442.71	116283.10	8237173.58
	OVER 450									
	NUMBER	8	3	8	8	7	8	3	8	8
	HIGH	2167730	689021	2812773	101223	873057	873057	132000	1262559	17667408
	LOW	1024000	28762	1024000	2336	83095	91000	34521	37000	6224997
	MEAN	1690394.00	276602.67	1794110.00	47726.62	239418.43	315556.75	68205.00	302011.37	11022868.37
	TOTAL									
	NUMBER	24	9	24	20	19	24	13	22	24
	HIGH	2182882	897134	2817773	1014020	873057	2611458	308563	1262559	17667408
	LOW	188310	3270	211634	2336	2725	13465	2800	7580	3453478
	MEAN	1388406.50	277548.22	1492487.08	164080.55	181458.00	337310.29	82824.69	204475.91	8615317.50
NUMBER		24	9	24	20	19	24	13	22	24
HIGH		2182882	897134	2817773	1014020	873057	2611458	308563	1262559	17667408
LOW		188310	3270	211634	2336	2725	13465	2800	7580	3453478
MEAN		1388406.50	277548.22	1492487.08	164080.55	181458.00	337310.29	82824.69	204475.91	8615317.50
TOTAL										
NUMBER		57	26	58	35	37	53	24	55	59
HIGH		2196122	1491285	2842554	1014020	873057	2611458	308563	2081479	21602384
LOW		148131	2153	180387	652	212	154	2800	4337	3453478
MEAN		1122208.61	391349.27	1278292.62	112840.03	115791.32	196011.96	86568.75	246728.09	9286857.56

TABLE 6
CURRENT FUND REVENUES
SPONSORED EDUCATIONAL AND RESEARCH SUPPORT BY SIZE AND TYPE OF SCHOOL
FISCAL YEAR ENDING JUNE 30, 1981

TYPE	SIZE	SPECIAL PROJECTS	TEAM-DAU GRANTS	TRAINING GRANTS	TOTAL SPONSORED EDUCATION	FEDERAL SPONSORED RESEARCH	STATE SPONSORED RESEARCH	TOTAL SPONSORED RESEARCH
PUBLIC	UNDER 250							
	NUMBER	2	5	3	9	7	1	9
	HIGH	81986	274040	111693	506706	2164794	24449	2787308
	LOW	44704	32366	44807	32366	4962	24449	10922
	MEAN	63345.00	116420.20	72286.67	170078.67	539577.71	24449.00	535310.33
	251 - 450							
	NUMBER	4	5	6	15	13	6	15
	HIGH	151805	258347	1261952	1728570	6446641	274275	6722056
	LOW	53810	107741	11468	13492	15154	554	15154
	MEAN	79558.25	153885.20	300251.50	327520.53	1136741.54	54449.67	1128861.27
	OVER 450							
	NUMBER	2	3	3	9	8	5	9
	HIGH	59800	138854	238192	426769	2777030	624967	3195837
	LOW	53277	37904	10638	31387	26369	4	41560
	MEAN	56538.50	74084.67	87355.33	202263.89	579608.75	161869.60	806570.00
	TOTAL							
	NUMBER	8	13	12	33	28	12	33
	HIGH	151805	274040	1261952	1728570	6446641	624967	6722056
	LOW	44704	32366	10638	13492	4962	4	10922
	MEAN	69750.00	121060.08	190036.25	250420.94	828269.79	96707.42	879086.12
NUMBER		8	13	12	33	28	12	33
HIGH		151805	274040	1261952	1728570	6446641	624967	6722056
LOW		44704	32366	10638	13492	4962	4	10922
MEAN		69750.00	121060.08	190036.25	250420.94	828269.79	96707.42	879086.12
PRIVATE	UNDER 250							
	NUMBER	0	2	3	2	4	0	4
	HIGH	M	241000	603969	255000	1322341	M	1507101
	LOW	M	130420	82144	169609	91064	M	197660
	MEAN	M	185710.00	264451.33	212304.50	523701.75	M	596540.75
	251 - 450							
	NUMBER	1	3	4	8	9	0	10
	HIGH	58100	175272	77962	1948765	1108414	M	1163233
	LOW	58100	43796	14493	49000	18970	M	17474
	MEAN	58100.00	127165.00	40712.75	447305.75	280128.33	M	303655.90
	OVER 450							
	NUMBER	0	2	3	5	7	4	8
	HIGH	M	252503	306803	405022	2776214	27499	3797925
	LOW	M	165860	122665	37000	88566	321	38388
	MEAN	M	209181.50	211504.00	191663.20	883404.00	8963.00	985654.50
	TOTAL							
	NUMBER	1	7	10	15	20	4	22
	HIGH	58100	252503	603969	1948765	2776214	27499	3797925
	LOW	58100	43796	14493	37000	18970	321	17474
	MEAN	58100.00	167325.43	159071.70	330758.07	539989.50	8963.00	604907.18
NUMBER		1	7	10	15	20	4	22
HIGH		58100	252503	603969	1948765	2776214	27499	3797925
LOW		58100	43796	14493	37000	18970	321	17474
MEAN		58100.00	167325.43	159071.70	330758.07	539989.50	8963.00	604907.18
TOTAL								
NUMBER		9	20	22	48	48	16	55
HIGH		151805	274040	1261952	1948765	6446641	624967	6722056
LOW		44704	32366	10638	13492	4962	4	10922
MEAN		68455.56	137252.95	175961.45	275526.29	708153.00	74771.31	769414.55

M = INFORMATION NOT APPLICABLE TO CATEGORY

TABLE 7
CURRENT FUND REVENUES
SUMMARY OF CURRENT FUND REVENUES
FISCAL YEAR ENDING JUNE 30, 1981

TYPE	SIZE	TOTAL TUITION	TOTAL STATE FEDERAL SUPPORT	TOTAL CLINIC	TOTAL OTHER SUPPORT	TOTAL SPONSORED EDUCATION	TOTAL SPONSORED RESEARCH	GRAND TOTAL OF REVENUES
PUBLIC	UNDER 250							
	NUMBER	9	9	8	8	9	9	9
	HIGH	632501	9288013	1476514	1267506	506706	2787308	15905447
	LOW	88385	2520318	180387	23542	32366	10922	4132606
	MEAN	413380.44	5210124.44	516438.87	420779.25	170078.67	535310.33	7337720.44
	251 - 450							
	NUMBER	16	16	16	16	15	15	16
	HIGH	1736351	11386645	2842554	2176951	1728570	6722056	17825520
	LOW	186679	2841898	296528	1500	13492	15154	3828366
	MEAN	848685.71	6441989.00	1329722.12	482492.69	327520.53	1128861.27	10865023.8
	OVER 450							
	NUMBER	10	10	10	10	9	9	10
	HIGH	2721809	19300000	2449591	1532212	426769	3195837	22045312
	LOW	280240	5136554	667002	44437	31387	41560	7953116
	MEAN	1547218.00	9375569.30	1291421.70	528727.10	202263.89	806570.00	14094845.9
	TOTAL							
	NUMBER	35	35	34	34	33	33	35
	HIGH	2721809	19300000	2842554	2176951	1728570	6722056	22045312
	LOW	88385	2520318	180387	1500	13492	10922	3828366
	MEAN	936330.77	6963389.63	1127096.53	481570.24	250420.94	879086.12	10880809.2
NUMBER		35	35	34	34	33	33	35
HIGH		2721809	19300000	2842554	2176951	1728570	6722056	22045312
LOW		88385	2520318	180387	1500	13492	10922	3828366
MEAN		936330.77	6963389.63	1127096.53	481570.24	250420.94	879086.12	10880809.2
PRIVATE	UNDER 250							
	NUMBER	4	2	4	4	2	4	4
	HIGH	3393521	1988200	1610695	1458682	255000	1507101	7143200
	LOW	1082942	265150	211634	214552	169609	197660	5025978
	MEAN	2038696.75	1126675.00	882157.50	738083.75	212304.50	596540.75	5759158.50
	251 - 450							
	NUMBER	12	10	12	12	8	10	12
	HIGH	6755052	9065569	2697775	3120045	1948765	1163233	15631217
	LOW	654511	94812	431808	275926	49000	17474	5056363
	MEAN	3291088.67	1892526.00	1494848.33	1161460.67	447305.75	303655.90	8821464.00
	OVER 450							
	NUMBER	8	7	8	8	5	8	8
	HIGH	6409538	5534000	2812773	5838270	405022	3797925	20032048
	LOW	333134	496931	1024000	245497	37000	38388	6766835
	MEAN	4406112.87	2182628.00	1794110.00	1295135.62	191663.20	985654.50	12173769.7
	TOTAL							
	NUMBER	24	19	24	24	15	22	24
	HIGH	6755052	9065569	2812773	5838270	1948765	3797925	20032048
	LOW	333134	94812	211634	214552	37000	17474	5025978
	MEAN	3454031.42	1918789.79	1492487.08	1135456.17	330758.07	604907.18	9428515.00
NUMBER		24	19	24	24	15	22	24
HIGH		6755052	9065569	2812773	5838270	1948765	3797925	20032048
LOW		333134	94812	211634	214552	37000	17474	5025978
MEAN		3454031.42	1918789.79	1492487.08	1135456.17	330758.07	604907.18	9428515.00
TOTAL								
NUMBER		59	54	58	58	48	55	59
HIGH		6755052	19300000	2842554	5838270	1948765	6722056	22045312
LOW		88385	94812	180387	1500	13492	10922	3828366
MEAN		1960480.19	5188437.83	1278292.62	752143.72	275526.29	769414.55	10290045.5

TABLE 8
CURRENT FUND EXPENDITURES
INSTRUCTIONAL EXPENSE CATEGORIES BY SIZE AND TYPE OF SCHOOL
FISCAL YEAR ENDING JUNE 30, 1981

TYPE	SIZE	BASIC SCIENCE DENTAL	BASIC SCIENCE OTHER	TOTAL BASIC SCIENCE	CLINICAL SCIENCE INSTRUCTION	STUDENT DENTAL CLINIC	INTRAMURAL CLINIC	TOTAL PATIENT CARE	CLINICAL SCIENCE AND CLINICS
PUBLIC	UNDER 250								
	NUMBER	9	6	9	9	9	2	9	9
	HIGH	1349978	1164860	1694266	3729880	2630848	474557	3105405	7459760
	LOW	201801	4500	512704	1082878	334982	385168	351449	2165756
	MEAN	677207.00	420820.17	957753.78	2519246.00	1013648.33	429862.50	1138618.67	5038492.00
	251 - 450								
	NUMBER	13	10	16	16	15	9	15	16
	HIGH	1317410	2444059	2888015	6543260	5557765	1491285	6403954	13086520
	LOW	57990	569874	629198	1130299	290049	12518	290049	2260598
	MEAN	685788.23	1180388.30	1294945.62	3606354.69	1969964.80	703703.44	2404209.80	7212709.37
	OVER 450								
	NUMBER	9	8	10	10	10	2	10	10
	HIGH	2695618	3661610	3661610	9262693	3903862	126621	3948739	18525376
	LOW	331300	39261	750151	1319245	959901	40771	959901	2638490
	MEAN	1090177.89	1063712.25	1832129.90	5145368.40	2229371.00	83696.00	2378207.10	10290735.80
	TOTAL								
	NUMBER	31	24	35	35	34	13	34	35
	HIGH	2695618	3661610	3661610	9262693	5557765	1491285	6403954	18525376
	LOW	57990	4500	512704	1082878	290049	12518	290049	2165756
	MEAN	800700.35	951604.25	1361720.37	3766530.66	1793118.15	566188.31	2061552.53	7533061.03
NUMBER		31	24	35	35	34	13	34	35
HIGH		2695618	3661610	3661610	9262693	5557765	1491285	6403954	18525376
LOW		57990	4500	512704	1082878	290049	12518	290049	2165756
MEAN		800700.35	951604.25	1361720.37	3766530.66	1793118.15	566188.31	2061552.53	7533061.03
PRIVATE	UNDER 250								
	NUMBER	3	4	4	4	4	3	4	4
	HIGH	298700	1538939	1779432	2349945	1174800	509457	1217800	4699890
	LOW	154611	193500	392000	1022772	141681	21830	163511	2045544
	MEAN	231268.00	590594.75	764035.75	1760411.00	554898.75	191429.00	698470.50	3520822.00
	251 - 450								
	NUMBER	10	5	12	12	12	3	12	12
	HIGH	2011900	2153229	2153229	5217629	1978727	1026007	2540300	10435258
	LOW	137791	19584	158567	1683251	448703	89617	448703	3366502
	MEAN	761192.10	660490.00	909530.92	2640879.33	1368823.83	413952.00	1472311.83	5281758.67
	OVER 450								
	NUMBER	7	2	8	8	8	3	8	8
	HIGH	1741736	1262015	1741736	6280908	2169566	685190	2194341	12561816
	LOW	763862	6000	763862	2013862	265686	24775	424921	4027724
	MEAN	1211643.71	634007.50	1218690.12	4429001.50	1147199.25	289733.33	1255849.25	8858003.00
	TOTAL								
	NUMBER	20	11	24	24	24	9	24	24
	HIGH	2011900	2153229	2153229	6280908	2169566	1026007	2540300	12561816
	LOW	137791	6000	158567	1022772	141681	21830	163511	2045544
	MEAN	839361.55	630254.91	988334.79	3090175.33	1159294.79	298371.44	1271184.08	6180350.67
NUMBER		20	11	24	24	24	9	24	24
HIGH		2011900	2153229	2153229	6280908	2169566	1026007	2540300	12561816
LOW		137791	6000	158567	1022772	141681	21830	163511	2045544
MEAN		839361.55	630254.91	988334.79	3090175.33	1159294.79	298371.44	1271184.08	6180350.67
TOTAL									
NUMBER		51	35	59	59	58	22	58	59
HIGH		2695618	3661610	3661610	9262693	5557765	1491285	6403954	18525376
LOW		57990	4500	158567	1022772	141681	12518	163511	2045544
MEAN		815861.61	850608.74	1209834.71	3491403.07	1530846.41	456626.86	1734503.52	6982805.97

TABLE 9
CURRENT FUND EXPENDITURES
OTHER INSTRUCTIONAL AND SPONSORED PROGRAM EXPENSES BY SIZE AND TYPE OF SCHOOL
FISCAL YEAR ENDING JUNE 30, 1981

TYPE	SIZE	BEHAVIORAL SCIENCE	CONTINUING EDUCATION	SPONSORED EDUCATION BASIC SCI.	SPONSORED EDUCATION CLIN. SCI.	TOTAL SPONSORED EDUCATION	SPONSORED RESEARCH BASIC SCI.	SPONSORED RESEARCH CLIN. SCI.	TOTAL SPONSORED RESEARCH
PUBLIC	UNDER 250								
	NUMBER	7	8	4	8	9	7	6	9
	HIGH	647686	193472	81986	272953	506706	580197	2123952	2787308
	LOW	13100	14483	4522	27757	32366	10322	4250	10322
	MEAN	267369.14	95243.62	44651.00	120690.50	170078.67	179933.71	464855.67	535243.67
	251 - 450								
	NUMBER	8	15	8	13	15	13	12	15
	HIGH	357574	571940	867718	1312360	1728570	2068324	3391780	5460104
	LOW	13807	32758	7548	24851	24851	15154	14695	15154
	MEAN	115867.37	192632.00	238564.75	291298.00	425794.07	579304.69	620073.83	1029899.40
	OVER 450								
	NUMBER	3	10	3	7	9	8	9	10
	HIGH	437569	557885	113934	373492	426769	821921	2369004	3190925
	LOW	90765	49256	2038	31387	31387	8600	108224	41560
	MEAN	237911.33	167483.90	48029.00	163277.00	196375.00	260442.62	549556.22	730862.40
	TOTAL								
	NUMBER	18	33	15	28	33	28	27	34
	HIGH	647686	571940	867718	1312360	1728570	2068324	3391780	5460104
	LOW	13100	14483	2038	24851	24851	8600	4250	10322
	MEAN	195125.39	161402.06	148747.27	210547.75	293484.67	388358.50	562075.04	811009.06
NUMBER		18	33	15	28	33	28	27	34
HIGH		647686	571940	867718	1312360	1728570	2068324	3391780	5460104
LOW		13100	14483	2038	24851	24851	8600	4250	10322
MEAN		195125.39	161402.06	148747.27	210547.75	293484.67	388358.50	562075.04	811009.06
PRIVATE	UNDER 250								
	NUMBER	1	4	0	2	2	1	4	4
	HIGH	57500	111944	M	255000	255000	270489	628176	1507101
	LOW	57500	2224	M	169609	169609	270489	110661	197660
	MEAN	57500.00	40894.50	M	212304.50	212304.50	270489.00	329588.25	596665.75
	251 - 450								
	NUMBER	7	11	2	5	7	6	5	10
	HIGH	90385	356319	88003	1948765	1948765	1148740	265880	1163233
	LOW	869	5587	48190	43796	52382	92704	17474	17474
	MEAN	41317.43	139184.82	68091.50	508797.00	504206.29	375933.67	131289.20	300450.30
	OVER 450								
	NUMBER	6	8	3	3	5	8	5	8
	HIGH	213000	450800	69381	405022	405022	2025375	1567506	3797925
	LOW	1266	21287	20838	74671	37000	2744	15000	38388
	MEAN	119919.50	145918.37	42406.33	252313.33	191663.20	643060.25	374831.20	985654.50
	TOTAL								
	NUMBER	14	23	5	10	14	15	14	22
	HIGH	213000	450800	88003	1948765	1948765	2025375	1567506	3797925
	LOW	869	2224	20838	43796	37000	2744	15000	17474
	MEAN	76159.93	124432.96	52680.40	372553.40	350883.50	511371.53	274925.36	603472.82
NUMBER		14	23	5	10	14	15	14	22
HIGH		213000	450800	88003	1948765	1948765	2025375	1567506	3797925
LOW		869	2224	20838	43796	37000	2744	15000	17474
MEAN		76159.93	124432.96	52680.40	372553.40	350883.50	511371.53	274925.36	603472.82
TOTAL									
NUMBER		32	56	20	38	47	43	41	56
HIGH		647686	571940	867718	1948765	1948765	2068324	3391780	5460104
LOW		869	2224	2038	24851	24851	2744	4250	10322
MEAN		143078.00	146218.32	124730.55	253180.82	310582.19	431270.02	464023.93	729476.96

M = INFORMATION NOT APPLICABLE TO CATEGORY

TABLE 10
CURRENT FUND EXPENDITURES
OTHER EDUCATIONAL EXPENDITURES BY SIZE AND TYPE OF SCHOOL
FISCAL YEAR ENDING JUNE 30, 1981

TYPE	SIZE	LIBRARY EXPENSES DENTAL	LIBRARY EXPENSES OTHER	TOTAL LIBRARY EXPENSE	TOTAL LEARNING RESOURCES	TOTAL COMPUTER SERVICES	DENTAL ADMINIS-TRATION	TOTAL PHYSICAL PLANT	GENERAL UNIVERSITY OVERHEAD	TOTAL FINANCIAL AID
PUBLIC	UNDER 250									
	NUMBER	4	6	8	6	9	9	8	8	3
	HIGH	154311	221966	221966	164704	243994	796819	1490415	2259434	48480
	LOW	1875	69129	69129	10150	21338	286022	174539	36979	17147
	MEAN	60604.25	108067.67	111352.87	69781.50	110199.78	507894.78	686587.00	606590.88	34662.33
	251 - 450									
	NUMBER	1	15	16	10	12	16	16	16	12
	HIGH	120725	397218	397218	346000	207366	1066255	1926108	1810475	340512
	LOW	120725	20288	20288	2874	2872	301127	59936	276866	6550
	MEAN	120725.00	165247.53	162464.87	102548.90	86851.17	582571.50	785873.12	822937.94	108790.25
	OVER 450									
	NUMBER	4	9	10	8	9	10	10	10	10
	HIGH	191681	597426	598817	543217	230167	1190254	3053870	3137378	232093
	LOW	1391	15181	97344	10860	4608	425837	1055400	620100	12100
	MEAN	87701.50	284841.44	291437.90	259299.00	92142.22	680184.20	1692147.80	1269957.50	88987.90
	TOTAL									
	NUMBER	9	30	34	24	30	35	34	34	25
	HIGH	191681	597426	598817	543217	243994	1190254	3053870	3137378	340512
	LOW	1391	15181	20288	2874	2872	286022	59936	36979	6550
	MEAN	79327.56	189689.73	188371.76	146607.08	95443.07	591258.26	1029063.06	903509.09	91973.96
NUMBER		9	30	34	24	30	35	34	34	25
HIGH		191681	597426	598817	543217	243994	1190254	3053870	3137378	340512
LOW		1391	15181	20288	2874	2872	286022	59936	36979	6550
MEAN		79327.56	189689.73	188371.76	146607.08	95443.07	591258.26	1029063.06	903509.09	91973.96
PRIVATE	UNDER 250									
	NUMBER	2	3	4	2	1	4	4	4	4
	HIGH	99925	336085	436010	29624	104500	608668	3022434	1946182	217000
	LOW	70092	15000	15000	23820	104500	230988	315042	165838	97403
	MEAN	85008.50	182361.67	179275.50	26722.00	104500.00	474771.00	1224833.75	712126.00	155505.00
	251 - 450									
	NUMBER	10	2	12	8	10	12	12	10	8
	HIGH	176921	301994	301994	206129	238430	1555323	1520538	1444832	1361811
	LOW	57561	292482	57561	20384	2002	384568	374400	185272	10000
	MEAN	123468.30	297238.00	152429.92	132058.50	57393.20	769064.50	833836.58	828593.40	238109.00
	OVER 450									
	NUMBER	3	7	8	5	3	8	8	8	5
	HIGH	191794	232031	232841	170228	100334	1656276	3536067	2146000	444320
	LOW	810	50000	50000	74992	2820	569238	521996	580869	94198
	MEAN	76922.00	109443.00	124608.37	118687.20	65051.33	957535.75	1651282.75	1188581.62	235493.80
	TOTAL									
	NUMBER	15	12	24	15	14	24	24	22	17
	HIGH	191794	336085	436010	206129	238430	1656276	3536067	2146000	1361811
	LOW	810	15000	15000	20384	2002	230988	315042	165838	10000
	MEAN	109031.07	158971.83	147630.33	113556.53	62399.00	782339.33	1171484.83	938322.32	217903.59
NUMBER		15	12	24	15	14	24	24	22	17
HIGH		191794	336085	436010	206129	238430	1656276	3536067	2146000	1361811
LOW		810	15000	15000	20384	2002	230988	315042	165838	10000
MEAN		109031.07	158971.83	147630.33	113556.53	62399.00	782339.33	1171484.83	938322.32	217903.59
TOTAL										
NUMBER		24	42	58	39	44	59	58	56	42
HIGH		191794	597426	598817	543217	243994	1656276	3536067	3137378	1361811
LOW		810	15000	15000	2874	2002	230988	59936	36979	6550
MEAN		97892.25	180913.19	171513.24	133895.33	84929.05	668986.15	1087996.21	917185.71	142945.48

TABLE 11
CURRENT FUND EXPENDITURES
SUMMARY OF EXPENSES BY SIZE AND TYPE OF SCHOOL
FISCAL YEAR ENDING JUNE 30, 1981

TYPE	SIZE	TOTAL INSTRUCTION EXPENSES	TOTAL SPONSORED EDUCATION	TOTAL SPONSORED RESEARCH	TOTAL OTHER EXPENSES	SUB GRAND TOTAL DENTAL	SUB GRAND TOTAL OTHER	GRAND TOTAL ALL EXPENSES
PUBLIC	UNDER 250							
	NUMBER	9	9	9	9	9	7	9
	HIGH	5377561	506706	2787308	7681896	11021264	5048426	16069690
	LOW	1940124	32366	10322	1201254	3996523	786437	4692433
	MEAN	3769614.56	170078.67	535243.67	3181737.33	6073650.89	2035315.71	7656674.22
	251 - 450							
	NUMBER	16	15	15	16	16	15	16
	HIGH	8341750	1728570	5460104	11017447	17825504	5082248	18789312
	LOW	1868940	24851	15154	1836878	3344823	449370	4945396
	MEAN	5139826.50	425794.07	1029899.40	4898748.75	9182924.87	2506134.40	11532424.6
	OVER 450							
	NUMBER	10	9	10	10	10	10	10
	HIGH	13482188	426769	3190925	9327580	17664752	8006338	21939840
	LOW	2674350	31387	41560	4420789	6720691	3040602	10357492
	MEAN	7216355.60	196375.00	730862.40	6835373.70	10908605.9	4050721.30	14959325.2
	TOTAL							
	NUMBER	35	33	34	35	35	32	35
	HIGH	13482188	1728570	5460104	11017447	17825504	8006338	21939840
	LOW	1868940	24851	10322	1201254	3344823	449370	4692433
	MEAN	5380780.31	293484.67	811009.06	5010552.94	8876449.00	2885826.22	11514917.5
NUMBER		35	33	34	35	35	32	35
HIGH		13482188	1728570	5460104	11017447	17825504	8006338	21939840
LOW		1868940	24851	10322	1201254	3344823	449370	4692433
MEAN		5380780.31	293484.67	811009.06	5010552.94	8876449.00	2885826.22	11514917.5
PRIVATE	UNDER 250							
	NUMBER	4	2	4	4	4	4	4
	HIGH	3519983	255000	1507101	6424731	5566326	5453046	10162616
	LOW	1424693	169609	197660	2158093	4709570	252900	5069887
	MEAN	2579716.25	212304.50	596665.75	3681848.00	5081970.75	1882411.50	6964382.25
	251 - 450							
	NUMBER	12	7	10	12	12	9	12
	HIGH	7460498	1948765	1163233	6461585	11761496	4249318	12337790
	LOW	1841818	52382	17474	1906781	4202385	5536	4732887
	MEAN	3702098.17	504206.29	300450.30	4407278.17	7629217.08	1366206.44	8653871.92
	OVER 450							
	NUMBER	8	5	8	8	8	8	8
	HIGH	8161597	405022	3797925	9029148	16272057	5110745	20190656
	LOW	2817362	37000	38388	3566096	5673959	55241	8126884
	MEAN	5883549.62	191663.20	985654.50	5611914.50	10159138.2	2441769.87	12600907.0
	TOTAL							
	NUMBER	24	14	22	24	24	21	24
	HIGH	8161597	1948765	3797925	9029148	16272057	5453046	20190656
	LOW	1424693	37000	17474	1906781	4202385	5536	4732887
	MEAN	4242185.00	350883.50	603472.82	4687918.58	8047983.08	1874269.67	9687968.67
NUMBER		24	14	22	24	24	21	24
HIGH		8161597	1948765	3797925	9029148	16272057	5453046	20190656
LOW		1424693	37000	17474	1906781	4202385	5536	4732887
MEAN		4242185.00	350883.50	603472.82	4687918.58	8047983.08	1874269.67	9687968.67
TOTAL								
NUMBER		59	47	56	59	59	53	59
HIGH		13482188	1948765	5460104	11017447	17825504	8006338	21939840
LOW		1424693	24851	10322	1201254	3344823	5536	4692433
MEAN		4917622.90	310582.19	729476.96	4879311.85	8539445.92	2485020.79	10771751.9